

2022 SHARE Initiative Spending Plan Template

CCO name: PacificSource Community Solutions - Lane

CCO contact: Erin Fair Taylor

Instructions:

- Respond to items 1–11 below using this template.
- Be clear and concise. Do not exceed 20 pages (not including the required attachments).
- Your submission must include the formal agreement with each of the SDOH-E partners as referenced in item 7. If any agreement with an SDOH-E partner is a subcontract as defined in the CCO contract, then your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.
- All file names must clearly reflect the content (for example, CCOxyz_SHARE_Item8).
- Only submit materials pertinent to this spending plan.

Submit your plan to CCO.MCOTDeliverableReports@dhsosha.state.or.us by December 31.

Section 1: SHARE Initiative Designation

1. **What is the dollar amount for your CCO’s SHARE Initiative Designation? (as recorded in cell E30 in [Exhibit L – Report L6.7](#))**
\$200,500

Section 2: SHARE Initiative Spending Plan

Spending plan summary

2. **Summarize the work your CCO is funding through this year’s SHARE Initiative. At a high level, briefly describe 1) project titles; 2) what activities are being funded; and 3) what populations will be served.**
 - 1) Project Title: Increasing connection to vital resources and culturally matched support for pregnancy, birthing, and parenting folks who speak Spanish
 - 2) Daisy C.H.A.I.N. will provide three areas of programming with SHARE funds:
 - a. Community outreach and education:
 - i. Develop and sustain partnerships with community organizations and service providers who serve the focus population. Provide opportunities for education about the availability and benefits of services provided by Daisy C.H.A.I.N. and build trust with community members to engage in individual supports.
 - ii. Culturally specific education for community partners about pregnancy, birth and postpartum
 - b. Individual client supports:
 - i. Help clients meet basic needs by connecting to other community resources and providing items directly. This may include personal care/toiletries, transportation support, baby care items such as car seats, strollers and baby wearing gear.
 - ii. Housing supports including rental assistance, deposits, application fees and housing navigation, as well as emergency motel vouchers.

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- iii. Pregnancy loss and pregnancy termination support.
 - iv. Postpartum support for new parents beyond the OHP-covered two visits post birth including sibling and family adjustment, light housework, social and emotional support and connection to ongoing services.
 - v. System navigation and advocacy
 - c. Sustainability of culturally specific services:
 - i. Support training and development of certified bilingual doulas and IBCLCs in Lane County, with direct pathway into living wage employment at Daisy C.H.A.I.N.
 - d. Services that are covered by Medicaid (including, but not limited to covered doula services, lactation support services, postpartum depression screening, or counseling for the prevention of peripartum mood disorder) or are being submitted as Health Related Services will not be provided using SHARE grant funds.
- 3) The focus population for community and individual client supports is native Spanish speaking pregnant, birthing, and postpartum individuals in Lane County, including in rural parts of the county. The focus population for training and workforce development is native Spanish speaking individuals with lived experience that map the clients they serve.

CHP/statewide priorities

3. Describe how your SHARE Initiative spending aligns with your CCO's shared community health improvement plan.

Daisy C.H.A.I.N.'s project aligns with suggested actions within three of the four strategies of the Lane County shared Community Health Improvement Plan (CHP):

- Support economic development that ensures sufficient income and affordability of basic living costs: aligns with action to ensure basic needs are met for the most vulnerable, including housing/shelter, healthy food, and health care
- Ensure systems of care address the health needs - physical, behavioral, and spiritual - of the whole person and are accessible to all people across the lifespan: aligns with actions to invest in Traditional Health Workers and increasing cultural/linguistic competency of the health care workforce
- Transform current institutions, policies and resource allocations that perpetuate racism in order to correct current and historical injustices and ensure equity in the future: aligns with the actions of centering BIPOC communities in decision making and allocate funding to BIPOC organizations and communities

4. Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.

Daisy C.H.A.I.N. works with many individuals who are homeless or facing housing instability. The individual client supports to be provided with SHARE Initiative funds to address housing instability include rental assistance, rental deposits, application fees and housing navigation support.

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SDOH-E partners and domains

5. Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan.

A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.

B) Identify the SDOH-E domains applicable to your SHARE spending for each partner.

C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.

A. Partner name: Daisy C.H.A.I.N.

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

Neighborhood and built environment

Economic stability

Education

Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report

6. Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).

An open application was shared broadly with community partners. Applications meeting SHARE Initiative funding requirements were distributed to a review panel including representation from PacificSource Community Solutions - Lane, Lane Community Health Council, and PacificSource members of the Lane Community Advisory Council (CAC). The review panel discussed and debated eligible applications and selected one project to fund at the full available amount.

7. **Attach** your formal agreement with each of the SDOH-E partners described in item 5. (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners?

Yes No

If no, please explain why not. Click here to enter text.

8. **Attach** a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission? Yes No

Community advisory council (CAC) role

9. Describe your CAC's designated role in SHARE Initiative spending decisions. (As appropriate, describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)

PacificSource OHP members of the shared Lane County CAC were invited to participate in the review of applications and selection of project(s). Applications from eligible projects were sent to the five PacificSource OHP members of the CAC. Two CAC members participated in the review and selection meeting; the other three members, who were not able to attend, received follow up communication to

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confirm whether they were in agreement with moving forward the selected project. The decision was reported back to the full CAC at the September 2022 meeting.

Section 3: Additional details

10. (Optional) Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.

Daisy C.H.A.I.N. will offer program participants the opportunity to provide feedback through a number of methods including text, email, paper forms, video, voice recording, as well as informal conversations. Expected outcomes to be measured include:

- Serve 20 clients who identify as native Spanish speakers
- Provide paid doula/lactation training to two bilingual community members, hired as staff
- 100% of clients will report receiving services for free, the option to receive services in Spanish, information on community resources, information on safe sleep and child development
- 100% of clients will report feeling supported in their personal lactation and infant-feeding goals, labor and delivery goals
- 70% or more of clients will report reduced barriers to parenting success including transportation, language access and cost, reduced feelings of stress and isolation, increased confidence, family stability, and safety

11. If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing? Yes No

MEMORANDUM OF UNDERSTANDING SHARE INITIATIVE

This Memorandum of Understanding (“MOU”), by and between PacificSource Community Solutions (“PCS”) and Daisy CHAIN (“Daisy CHAIN”), collectively the “Parties”, is made for the purpose of memorializing the Parties’ support and commitment to PCS’s Coordinated Care Organization in Lane County (“Lane CCO”) Supporting Health for All through Reinvestment (“SHARE”) Initiative. This MOU will be effective as of PCS’s receipt of approval from the Oregon Health Authority on PCS’s SHARE Initiative Spending Plan (the “Effective Date”), which PCS will communicate promptly to Daisy CHAIN.

WHEREAS this MOU sets forth the Parties’ understandings and expectations with regarding to the CCO SHARE Initiative requirements as outlined by the Oregon Health Authority in its CCO contract with PCS.

- 1. The SHARE Program.** Daisy CHAIN. shall provide the services described in this Section 1 and further agrees to commit to all OHA-required terms of SHARE recipient requirements, as outlined in the grant requirements within PCS’s Share Grant Guidelines 2022, of which Daisy CHAIN. hereby acknowledges receipt of that document, and the application dated August 3, 2022, submitted by Daisy CHAIN. to PCS on August 3, 2022. PCS shall provide compensation as provided in this Section 1. Requirements are as follows:

SCOPE OF WORK

Daisy CHAIN’s project “Increasing connection to vital resources and culturally matched support for pregnancy, birthing, and parenting folks who speak Spanish” encompasses three areas of programming:

- 1) Community outreach and education: a) develop and sustain partnerships with community organizations and service providers; provide opportunities for education about the availability and benefits of services provided by Daisy CHAIN and build trust with community members to engage in individual supports; b) Culturally specific education for community partners about pregnancy, birth and postpartum
- 2) Individual Client supports: a) Help clients meet basic needs by connecting to community resources and providing items directly (personal care/toiletries, transportation support, baby care items); b) housing supports including rental assistance, deposits, application fees and housing navigation, emergency motel vouchers when necessary; c) pregnancy loss and pregnancy termination support; d) system navigation and advocacy.
- 3) Sustainability of culturally specific services: a) support training and development of certified bilingual doula and IBCLCs, with direct pathways into living wage employment at Daisy CHAIN

The focus population for community and individual client supports is native Spanish speaking pregnant, birthing, and postpartum individuals in Lane County, including in rural parts of the county. The focus population for training and workforce development is native Spanish speaking individuals with lived experience that map the clients they serve.

Services that are covered by Medicaid (including, but not limited to covered doula services, lactation support services, postpartum depression screening, or counseling for the prevention

of peripartum mood disorder) or are being submitted as Health Related Services will not be provided using SHARE grant funds.

Social Determinants of Health and Equity (SDOH-E) DOMAINS

Daisy CHAIN's project will address *Neighborhood and built environment; Economic stability; and Social and community health*, as specified in OAR 410-141-3735(3)(b), and housing supports.

COMPENSATION AND PAYMENT

PCS will distribute \$200,5000 in funds to Daisy CHAIN, pending the OHA's approval of the CCO's SHARE Spending Plan. PCS will issue payment within 45 days of approval. These funds are intended to support the staffing and benefit costs for three partial positions, housing and emergency shelter resources, other client supports, as well as indirect costs not to exceed 15%.

PROGRAM EVALUATION

Daisy CHAIN's project will offer program participants the opportunity to provide feedback. All evaluation data will be collected by Daisy CHAIN Outcomes measures include:

- Serve 20 clients who identify as native Spanish speakers
- Provide doula/lactation training to two bilingual community members (hired as staff)
- 100% of clients will report receiving services for free, the option to receive services in Spanish, information on community resources, information on safe sleep with an infant and child development.
- 100% of clients will report feeling supported in their personal lactation and infant-feeding goals, labor and delivery goals;
- 70% or more of clients will report reduced barriers to parenting success including transportation, language access and cost, reduced feelings of stress and isolation, increased confidence, family stability and safety.

This project aligns with suggested actions within three strategies of the Lane County shared Community Health Improvement Plan (CHP):

- Support economic development that ensures sufficient income and affordability of basic living costs: aligns with action to ensure basic needs are met for the most vulnerable, including housing/shelter, healthy food, and health care
- Ensure systems of care address the health needs - physical, behavioral, and spiritual - of the whole person and are accessible to all people across the lifespan: aligns with actions to invest in Traditional Health Workers and increasing cultural/linguistic competency of the health care workforce

Transform current institutions, policies and resource allocations that perpetuate racism in order to correct current and historical injustices and ensure equity in the future: aligns with the actions of centering BIPOC communities in decision making and allocate funding to BIPOC organizations and communities

REPORTING

Daisy CHAIN will participate in an informal mid-year check in with PSC (summer 2023) and provide a written report of evaluation outcomes noted above at the end of the grant (winter 2023) to PCS. Daisy CHAIN may be asked to provide a brief (5-10 minute) presentation to the Community Advisory Council following the written evaluation report, sharing project services and outcomes.


There will be no member-level data sharing between PSC and as part of this grant.

2. **Term.** The understandings and commitments made by the Parties pursuant to this MOU shall remain in effect for one year from the Effective Date.

3. **Non-Exclusive.** This MOU does not create an exclusive arrangement between PCS and Daisy CHAIN, and either Party may enter into agreements with other parties for similar or the same services or projects.
4. **Liability.** No liability will arise or be assumed between the Parties as a result of this MOU.
5. **Governing Law.** This MOU shall be governed by and construed in accordance with the laws of the State of Oregon, without regard to conflict of laws principles.
6. **Counterparts.** This MOU may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the Effective Date.

PacificSource Community Solutions

By: 
Name: Peter F. Davidson
Title: Executive VP/CFD

Daisy CHAIN

By: 
Name: Jaclyn Mahoney
Title: Executive Director

**PacificSource Community Solutions - Lane
Response to SHARE initiative Spending Plan, Question 8**

The following table outlines the amount of funding from the SHARE Initiative that PCS has allocated for each project, including the amount of funds for each SDOH-E Partner.

Partner	Item/Activity	Total SHARE Funds
Daisy C.H.A.I.N.	Increasing connection to vital resources and culturally matched support for pregnancy, birthing, and parenting folks who speak Spanish <ul style="list-style-type: none"> • Staffing (1.625 FTE), including benefits – 63% • Equipment and training – 2% • Materials and supplies – 10% • Travel and client transportation – 7% • Housing and emergency shelter – 18% 	\$200,500
TOTAL FUNDS as reporting in 2021 Exhibit L – Report L6.7		\$200,500

PCS has not allocated any of the SHARE funds for non-qualifying expenses as described in the Guidance.